**Award ID: 00080290-CCCPA Phase II**

**Enhancing the Capacity of Local Actors in Efforts to Improve Peace and Stability in North Africa, the Sahel and Great Lakes**

**Third Quarterly Report**

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| 1 September – 30 November 2014    Table of Content     |  |  |  | | --- | --- | --- | | Item | | Page | | Introduction ……………………………………………………………………………………………………. | | 3 | | Project Issues …………………………………………………………………………………………………. | | 4 | | Project Performance | | 5 | | * OUTPUT 1: Improved Knowledge in Border Management in North Africa and the Sahel……………………………………………………………………………. | | 5 | | * OUTPUT 2: Greater Understanding of, and Improved Skills, in Peacekeeping and Peacebuilding Issues in North Africa, the Sahel and Great Lakes…………………………………………………………………………………………. | | 17 | | * OUTPUT 3: Improved Knowledge and Skills in Conflict Resolution and Crisis Management in North Africa, the Sahel and Great Lakes…………… | | 32 | | * OUTPUT 4: Establishment and Operation of a Project Management Unit ……………………………………………………………………………………………………. | | 45 | | Financial Situation…………………………………………………………………………………………… | | 47 | | ANNEXES ………………………………………………………………………………………………………… | |  | |  | |  | | * ANNEX I: Media Coverage…………………………………………………………………. | | 48 |     **Overview:**  During this period, the Cairo Center for Conflict Prevention and Peacekeeping in Africa (CCCPA or the Center) enjoyed significant success in terms of the quality, variety and number of activities undertaken.  The most important activity during this period was the **9th Annual African Union Senior Mission Leaders (AU SML) training course conducted from 20-31 October 2014.** This training - the most significant within the AU system - is conducted annually by the AU in cooperation with a leading training center in Africa. The course prepares senior civilian, police and military professionals for possible deployment in future AU or regional peacekeeping missions. The training was originally scheduled to take place in Abuja, Nigeria. However due to the concerns regarding the outbreak of the Ebola epidemic in Nigeria, the AU decided to choose another location. Accordingly, the AU asked CCCPA to co-host the course. This was the most significant joint activity between Egypt and the AU following the resumption of Egypt’s membership in the organization in June 2014; CCCPA was chosen due to its growing reputation for excellence and the fact that it had successfully conducted the training in 2009.  This quarter also witnessed CCCPA's evolution from merely a training center to an active player in continental efforts in the areas of conflict resolution and national reconciliation. Within this context, CCCPA hosted and facilitated "The First Meeting of the Libyan Tribal Leaders Forum" in Cairo from 19-22 October 2014, in cooperation with the Libyan Reconciliation Commission. This was the first time such a forum was held outside Libya, and more than 35 tribal leaders and representatives from across Libya were present. The forum resulted in a "Cairo Declaration" announcing the intention to work towards establishing a national Libyan Tribal Council and the possibility of meeting again in Cairo (with a broader representation of the tribes) to undertake this effort.    Additionally, CCCPA organized a high-profile workshop in Cairo on 24-25 November 2014 in collaboration with the Egyptian Ministry of Foreign Affairs (‘EMFA’) and the United Nations Peacebuilding Support Office (UNPBSO). The workshop was titled "Regional Aspects of Peacebuilding: Identifying Gaps, Challenges and Opportunities". It was designed to offer an African perspective of the regional aspects of peacebuilding, with a view of providing substantive input to the upcoming review of the United Nations peacebuilding architecture (the 2015 review). The workshop drew upon the experience of the AU, sub regional organizations and individual African countries, the UN, the World Bank, the African Development Bank, as well as the views of leading African and international scholars and researchers. The workshop benefited from the participation of the Chairman of the United Nations Peacebuilding Commission (UN PBC), the Commission’s chairs of the Burundi and Central African Republic configurations, senior representatives from African countries on the Commission’s agenda, as well as representatives of the government of Japan (GoJ) and the United Nations Development Programme (UNDP). The outcome of the workshop was later presented as an official United Nations Security Council and General Assembly document (A/69/654-S/2014/882).    In addition to the above, CCCPA successfully conducted 12 training programs and 2 workshops during this reporting period. The trainings were attended by 294 participants from 21 countries and the workshops were attended by 135 participants from 41 countries. The participants represented diverse professional affiliations. The trainings and workshops were conducted in coordination with several international organizations including the International Organization for Migration (IOM), the Small Arms Survey (SAS), PeaceCap Network, the International Peace Support Training Center (IPSTC), the United States Institute of Peace (USIP), and the United Nations Institute for Training and Research (UNITAR). These partnerships have ensured that trainings were conducted professionally and that methods of delivery and training materials were state-of-the-art.   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Activity** | **Q1** | **Q2** | **Q3** | **Total to date** | **Project target** | **Percentage of achievement** | | **(March-May)** | **(June-August)** | **(September-November)** | | **Output (1) Improved knowledge in border management in North Africa and the Sahel** | | | | | | | | Number of participants trained on border management | 0 | 18 | 83 | 101 | 300 | 34 | | Number of trainings organized on border management topics | 0 | 1 | 4 | 5 | 12 | 42 | | Number of workshops organized on border management topics | 0 | 0 | 0 | 0 | 1 | 0 | | Knowledge gained by participants | 0 | 100% | 100% | 100% | 70% | 100 | | **Output (2) Greater understanding of, and improved skills, in peacekeeping and peacebuilding issues in North Africa, the Sahel and Great Lakes region** | | | | | | | | Number of participants trained on peacekeeping and peacebuilding | 19 | 0 | 66 | 85 | 200 | 43 | | Number of trainings organized on peacekeeping and peacebuilding topics | 1 | 0 | 3 | 4 | 8 | 50 | | Number of workshops organized on peacekeeping and peacebuilding topics | 0 | 0 | 3 | 3 | 4 | 75 | | Knowledge gained by participants | 100% | 0 | 100% | 0 | 70% | 100 | | **Output (3) Improved knowledge and skills in conflict resolution and crisis management in North Africa, the Sahel and Great Lakes region** | | | | | | | | Number of participants trained on conflict resolution and crisis management | 0 | 70 | 145 | 215 | 300 | 72 | | Number of trainings organized on conflict resolution and crisis management topics | 0 | 3 | 5 | 8 | 12 | 67 | | Knowledge gained by participants | 0 | 100% | 100% | 0 | 70% | 100 | | Number of research papers published on conflict resolution and crisis management topics | 0 | 0 | 0 | 0 | 2 | 2 | | **Output 4: Project Management Unit is established and operational** | | | | | | | | Number of PMU team recruited | 3 | 0 | 0 | 3 | 3 | 100 | | All PMU staff trained on monitoring and evaluation | 3 | 0 | 0 | 3 | 3 | 100 | | Quarterly progress reports prepared and submitted to UNDP by PMU | 1 | 1 | 1 | 3 | 4 | 75 | | Project M&E plan finalized | 1 | 0 | 0 | 1 | 1 | 100 | | Project board meeting organized and held by PMU | 0 | 0 | 0 | 0 | 1 | 0 |   **Background**  EMFA established the Cairo Center for Conflict Resolution and Peacekeeping in Africa in 1994, in line with Egypt’s sense of responsibility towards achieving peace and security in Africa, including building African capacities. In recognition of its contribution to African peace and security, the Center is now among a few centers on the continent recognized by the AU as ‘Centers of Excellence in Training in Peacekeeping’.  Despite the huge efforts of the international community, Africa continues to be conflict-ridden, with devastating consequences on human security and serious repercussions for global peace. Facing such challenges requires the cooperation of countries in these regions that are pillars of security and stability, such as Egypt, and leading global powers, such as Japan.  From 2008 to 2013, CCCPA received support from GoJ through the UNDP; the support was critical in strengthening the Center’s institutional capacity and improving its ability to contributing to building the capacities of other African local actors in areas of peacebuilding and peacekeeping. In May 2014, this collaboration entered a new phase with the signing of the project “Enhancing the Capacity of Local Actors in Efforts to Improve Peace and Stability in North Africa, the Sahel and Great Lakes” (hereafter referred to as “the Project”) to achieve the following:   1. Expand the scope and maximize the impact/visibility of the trainings to ensure that capacities have the necessary skills for appropriate and timely responses to incidents that threaten peace and stability [Training courses include (i) Building/Enhancing the Capacities of African Regional, National and Local Actors in Areas of Border Management; (ii) Peacekeeping and Peacebuilding; and (iii) Conflict Resolution and Crisis Management] 2. Respond to traditional and emerging threats to the different aspects of security in Africa - such as the Ebola outbreak in Western Africa 3. Improve the quality of the training experience - including partnering with world-class expertise   As outlined in the Project’s document, the expected outputs are:   1. Improved knowledge in border management in North Africa and the Sahel – Output no.1 2. Greater understanding of, and improved skills in, peacekeeping and peacebuilding issues in North Africa, the Sahel and Great Lakes – Output no.2 3. Improved knowledge and skills in conflict resolution and crisis management in North Africa, the Sahel and Great Lakes – Output no.3 4. Establishment and operation of a Project Management Unit – Output no. 4   This report presents the main activities of the Project during the period from 1 September to 30 November 2014.  1. **Project Issues** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Updated Project Risks**  The Center faced the possible risk of low turnouts due to a number of religious and national holidays falling during this quarter.  Nevertheless, as a result of thorough planning, this risk was averted, thereby successfully limiting the number of cancellations and late arrivals to a minimum. | | | | | | | | | | | | | | | | | | **Updated Project Issues**  In proportion to its role in peacekeeping and peacebuilding in Africa, CCCPA hosted several high- level workshops and training courses in cooperation with the AU and several other international organizations and training centers. | | | | | | | | | | | | | | | | | | | | | | | | |
| **2. Project Performance** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **OUTPUT 1: Improved Knowledge in Border Management in North Africa and the Sahel**  **Deliverable Description**  During this period, CCCPA successfully conducted **four** training courses under Output 1:  **(i) Two** trainings on “**Combating Human Trafficking**”. The first training was held at the Fairmont Nile City Hotel from 21 – 24 September 2014 and the second was held at Conrad Cairo Hotel from 24 - 27 November 2014.  **(ii) One** training on **“Illicit Transfer of Small Arms and Light Weapons**” - held at the InterContinental Cairo Semiramis from 19 -22October 2014.  **(iii) One** training on “**Integrated Border Management… Concepts and Best Practices”** - held at the InterContinental Cairo Semiramis from 17 -20 November 2014.  A total of **83 participants** from **11 countries,** and different professional affiliations, participated in these trainings.  The Center also began preparations for upcoming training courses on human trafficking, illicit transfer of SALW and integrated border management during this period.  **Target**: March 2014 – February 2015  Achievement from 1 September- 30 November 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID: **Activity Result 1-1: Developed training methodology, curricula and partnerships**  **Deliverable Description**  During this quarter, CCCPA continued the recruitment process for consultants and researchers to assist with the technical training programs and curriculum development. Additionally, CCCPA coordinated with both IOM and SAS to conduct the training courses.  **Indicators**   * *Number of technical staff recruited*   During this quarter, CCCPA interviewed several potential research officers to support border management research activities; one research officer was hired.   * *Number of coordination meetings with counterparts conducted*  A continuous series of consultations were held between CCCPA and IOMwhich resulted in joint training courses for peacekeepers: one on human trafficking and the other on border management. CCCPA also cooperated with SAS on a joint training course for peacekeepers on the illicit transfer of SALW. (SAS is an independent research project at the [Graduate Institute of International and Development Studies](http://graduateinstitute.ch/) in Geneva, Switzerland. It serves as the principal international source of public information on all aspects of small arms and armed violence and as a resource for governments, policy-makers, researchers, and activists. The project has an international staff with expertise in security studies, political science, international public policy, law, economics, development studies, conflict resolution, criminology, and sociology.)  * *Number of research areas identified*   This indicator was achieved during Q1 of the Project (1 March – 31 May 2014).   * *Number of appropriate implementing partners identified*   CCCPA conducted two joint trainings with IOM on *human trafficking and border management*; and one training course with SAS on the *illicit transfer of SALW.*   * *Number of consultation workshops with implementing partners conducted*   During this quarter, two preparation meetings were held with IOM and SAS to identify themes for the training courses on human trafficking, border management and the illicit transfer of SALW. Additionally, CCCPA and USIP signed a Memorandum of Understanding, ushering in a strategic partnership. (USIP is an independent, federally-funded national security institution devoted to the nonviolent prevention and mitigation of deadly conflict abroad.) USIP will conduct a training program next quarter on the ‘Project Management Cycle’ to enhance the capacities of CCCPA staff.     * *Number of briefing papers developed*   Following the identification of the research areas related to border management and human trafficking, a technical meeting was held to outline the research materials. One research material (training manual) is to be published on the topic of human trafficking in the next quarter.   * *Number of training/workshop programs designed*   Meetings were held with IOM and SAS to finalize the training manual and the handouts for the trainings on human trafficking and illicit transfer of SALW.  Additionally, a draft Arabic manual on human trafficking was prepared and piloted at the two human trafficking training courses conducted during this quarter. The final version of the manual will be translated into both English and French.  **Current Evaluation**  Start and End Date: March 2014 - February 2015  Percentage progress to date: 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | **Date** | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | | | | | | | | | **Resource Status** | | | | | | | | | | | | | | **Timeliness** |
| **Financial Summary - in USD** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Account** | | | **Fund** | | | **Donor** | | | | | **R. Party** | | | | | | | | | **Budget** | | | | | | | | **Expenditure** | | | | | | | | | | | | **Balance** | | |
|  | | | GoJ | | | GoJ | | | | |  | | | | | | | | | 110,520.86 | | | | | | | |  | | | | | | | | | | | | 93,061.51 | | |
| 71405 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | 7,731.64 | | | | | | | | | | | |  | | |
| 71605 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | 6,383.68 | | | | | | | | | | | |  | | |
| 71615 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | 2,666.25 | | | | | | | | | | | |  | | |
| 74510 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | 214.76 | | | | | | | | | | | |  | | |
| 63498 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | 463.02 | | | | | | | | | | | |  | | |
| Activity ID: **Activity Result 1-2: Trainings/workshops in the following areas:**   * **Border Management Mechanisms** * **Illicit Transfer of Small Arms and Light Weapons** * **Human Trafficking**   **Deliverable Description**  **Four** training courses were conducted**: two** training courses were conducted on **“Combating Human Trafficking”;** **one** training course was conducted on **“Illicit Transfer of Small Arms and Light Weapons**” in cooperation with Small Arms Survey; and finally one training course was conducted on “**Integrated Border Management… Concepts and Best Practices”** incooperation with IOM.  **Combating Human Trafficking 21-24 September 2014**    **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 27 | 23 | 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 2 | | Defense | 6 | | Interior | 4 | | Justice | 7 | | Foreign Affairs | 8 | | **Total** | **27** | | |  |  | | --- | --- | | **Country** | **Total** | | Egypt | 9 | | South Sudan | 4 | | Somalia | 4 | | Djibouti | 2 | | Equatorial Guinea | 2 | | Gambia | 2 | | Tunisia | 2 | | Eritrea | 1 | | Mauritania | 1 | | **Total** | **27** | | | |  | |  |  |  |  | | --- | --- | |  |  |   **Illicit Transfer of Small Arms and Light Weapons 19-22 October 2014**      **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 19 | 19 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Country** | **No. of participants** | | Egypt | 8 | | South Sudan | 3 | | Mali | 2 | | Morocco | 2 | | Tunisia | 2 | | Mauritania | 2 | | **Total** | **19** | | |  |  | | --- | --- | | **Affiliation** | **No. of participants** | | Defense | 8 | | Interior | 7 | | Foreign Affairs | 4 | | **Total** | **19** | |  |  |  | | --- | --- | |  |  |   **Integrated Border Management...Concepts and Best Practices 17-20 November 2014**     |  |  | | --- | --- | |  |  |   **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 8 | 7 | 1 |  |  |  | | --- | --- | | **Affiliation** | **Total** | | Defense | 4 | | Civilian | 4 |  |  |  | | --- | --- | | **Country** | **Total** | | Egypt | 2 | | South Sudan | 2 | | Libya | 2 | | Mauritania | 2 | | Total | 8 |  |  |  | | --- | --- | |  |  |   **Combating Human Trafficking 24 - 27 November 2014**     |  |  | | --- | --- | |  |  |   **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 29 | 27 | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Country** | **Total** | | Egypt | 14 | | South Sudan | 4 | | Mauritania | 3 | | Djibouti | 2 | | Chad | 2 | | Sudan | 2 | | Union of the Comoros | 2 | | Total | 29 | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 12 | | Justice | 7 | | Defense | 5 | | Interior | 5 | | Total | 29 | |  |  |  | | --- | --- | |  |  |   **Current evaluation**  Start and End Date: March 2014 - February 2015  Percentage progress to date: Approximately 42% (total progress to date - 5 trainings out of 12) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Quality Criteria** | | **Date** | **Results of Activities** | | | | | **User Perspective** | | **Resource Status** | **Timeliness** | | **Financial Summary - in USD** | | | | | | | | **Account** | **Fund** | **Donor** | **R. Party** | **Budget** | **Expenditure** | **Balance** | |  | GoJ | GoJ |  | 417,383.00 |  | 353,129.22 | | 71305 |  |  |  |  | 769.12 |  | | 71605 |  |  |  |  | 15,573.61 |  | | 71615 |  |  |  |  | 12,851.92 |  | | 72120 |  |  |  |  | 27,078.19 |  | | 72130 |  |  |  |  | 2219.81 |  | | 72505 |  |  |  |  | 697.68 |  | | 73105 |  |  |  |  | 4,231.1 |  | | 74525 |  |  |  |  | 832.35 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID: **Activity Result 1-3: Operational platform and mechanism to evaluate, follow-up and outreach with training alumni**  **Indicators**   * *Database of participants developed*   This indicator was achieved during Q1 of the Project.   * *Monitoring and evaluation mechanisms developed*   This indicator was achieved during Q1 of the Project.   * *Knowledge gained by participants as measured*   Participants have gained knowledge and skills in the various through these courses. Almost all participants think that the course will assist them in their future work and that they will be able to use some of the new procedures learnt. Most of the participants demonstrate or perceive their improved knowledge.   Participants Perception Questionnaire (Level 1) *“We highly benefited from the training and we suggest that there be more courses on human trafficking for the judiciary and court officers (police and national partner) to raise their awareness of the concepts of human trafficking”*  Participant from the human trafficking course, 21-24 September 2014  **“Combating Human Trafficking”, 21 – 24 September 2014** Scale:5=Strongly Agree 4=Agree for the Most Part 3=Somewhat Agree 2=Agree Only Slightly 1=Disagree  |  |  | | --- | --- | | Evaluation | Rating (Average) | | Course Objectives & Content | 4.3 | | Training Materials | 4.0 | | Trainers’ Skills | 4.0 | | Course Administration | 4.0 | | Accommodation and Training Room | 4.5 |   **“Illicit Transfer of Small Arms and Light Weapons”, 19 - 22October 2014**  Scale:5=Strongly Agree 4=Agree for the Most Part 3=Somewhat Agree 2=Agree Only Slightly 1=Disagree  *“Very good organization of the course and high performance of trainers. I gained experience from views of participants from other countries”* Participant from the SALW course 19-22 October 2014   |  |  | | --- | --- | | Evaluation | Rating (Average) | | Course Objectives & Content | 4.5 | | Training Materials | 4.5 | | Trainers’ Skills | 4.2 | | Course Administration | 4.3 | | Accommodation and Training Room | 4.8 |     **“Integrated Border Management… Concepts and Best Practices”, 17 -20 November 2014**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Only Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | Rating (Average) | | Course Objectives & Content | 4.3 | | Training Materials | 4.7 | | Trainer Skills | 4.8 | | Course Administration | 4.7 | | Accommodation and Training Room | 4.8 |   **“Combating Human Trafficking”, 24 – 27 November 2014**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Only Slightly **1**=Disagree  *“This training gave us added-value and a global vision to fight against human trafficking”*  Participant from the human trafficking course 24-27 November 2014     |  |  | | --- | --- | | Evaluation | Rating (Average) | | Course Objectives & Content | 4.4 | | Training Materials | 4.2 | | Trainers’ Skills | 4.4 | | Course Administration | 3.9 | | Accommodation and Training Room | 4.5 |  * *Follow-up group with available participants and partners to assess impact conducted*   Implementation was not scheduled during Q3 of the Project.  **Current evaluation**  Start and End Date: March 2014 - February 2015  Percentage progress to date: 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | **Date** | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | | | **Resource Status** | | | | | | | | | | | | | | | | **Timeliness** | | | | |
|  | | | | | |  | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | |
| **Financial Summary – in USD** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | | | Fund | | | Donor | | | | | R. Party | | | | | | | | | Budget | | | | | | | Expenditure | | | | | | | | | | | Balance | | | | |
|  | | | GoJ | | | GoJ | | | | |  | | | | | | | | | 15,000 | | | | | | | 0 | | | | | | | | | | | 15,000 | | | | |
| **OUTPUT 2: Greater Understanding of, and Improved Skills in, Peacekeeping and Peacebuilding Issues in North Africa, the Sahel and Great Lakes**  **Deliverable Description**  During this period, CCCPA successfully conducted **three** training courses under Output 2:   1. **One** training for the “**African Union Senior Mission Leaders**” - held at the InterContinental Semiramis Hotel from 20 to 31 October 2014 in Cairo 2. **One** training course on basic “**Disarmament, Demobilization, and Reintegration”** - held from 3 to 11 November 2014 in Kenya 3. **One** ‘Training of Trainers’ course on “**Disarmament, Demobilization, and Reintegration”** - held from 11 to 14 November 2014 in Kenya   **A total of 66 participants from 11 countries attended these trainings.**  Additionally, CCCPA conducted **three** workshops under this Output:   1. **“Issues of Transition for the North Africa Region”** - held at Monte Carlo Hotel in Sharm El Sheikh from 9 to 10 October 2014 2. **“Peacebuilding in North Africa: The first meeting of Libyan Tribal Leaders” -** held at Fairmont Nile City Hotel in Cairo from 19 to 21 October 2014 3. “**African Perspective and Regional Aspects of Peacebuilding**”- held at Fairmont Nile Hotel in Cairo from 24 to 25 November 2014   A total of **135 participants from 41 countries**, and different professional affiliations attended the workshops. Two of these workshops (i and ii) were considered very high profile with international and national experts taking part.  The Center also began preparations for upcoming training courses on gender; international humanitarian law (IHL) and human rights (HR) in peacekeeping and peacebuilding; and issues of transition.  **Target**: March 2014 – February 2015  Achievement from 1 September- 30 November 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID: **Activity Result 2-1: Development of training methodology, curricula and partnerships**  **Deliverable Description**  During this quarter, CCCPA continued the recruitment process for consultants and researchers to assist with the technical training programs and curriculum development. The CVs were screened, short-listed and relevant interviews were conducted. Additionally, CCCPA coordinated with PeaceCap Network, IPSTC, and USIP to conduct training courses.  **Indicators**   * *Number of technical staff recruited*   During this quarter, CCCPA interviewed several potential research officers to support Peacekeeping and Peacebuilding research activities; one research officer was hired.   * *Number of research/situation analyses developed*   During this quarter, CCCPA co-hosted an author's workshop in Cairo with PeaceCap Network, where the partners discussed the research themes for the national baseline studies on the role of Emerging Actors in Peace Operations, Security Sector Reform and Civilian Capacities. The outcome of the discussions will determine the collective research agenda for 2015-2016.   In addition, CCCPA participated in the Berlin Foreign Policy Forum 2014. The 4th Berlin Foreign Policy Forum gathered more than 200 high-ranking politicians, government officials, experts and journalists. This year’s forum focused on Germany, Europe, the Middle East and Asia.  * *Number of training/workshop programs designed*   Meetings were held with technical consultants to carry out this activity with IPSTC in Nairobi. (IPSTC is a training center funded by several international donors and governments, including the Japanese government. The center conducts applied research, training and education of military, police and civilian personnel in all aspects of peace operations in order to help improve the effectiveness of the international response to complex emergencies.) With the collaboration of IPSTC, CCCPA successfully designed a basic DDR course and advanced ToT course.   * *Number of research materials published*   Following the identification of research areas related to conflict resolution and crisis management, a technical meeting was held to outline the research materials required. It was agreed that two research materials were to be published covering “North Africa in Transition”. Furthermore, CCCPA and USIP discussed possible cooperation on research and publications, and accordingly a meeting was held in September 2014.  **Current evaluation**  Start and End Date: May 2014 – February 2015  Percentage progress to date: 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | | | | | | **Date** | | | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | | | | **Resource** | | | | | | | | | | | **Timeliness** | |
| **Financial Summary – in USD** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | | | Fund | | | Donor | | | | | R. Party | | | | | | | | | Budget | | | | | | | | | | Expenditure | | | | | | | | | | | Balance | |
|  | | | GoJ | | | GoJ | | | | |  | | | | | | | | | 71,047.86 | | | | | | | | | |  | | | | | | | | | | | 58,498.9 | |
| 71405 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | | | 12,168.96 | | | | | | | | | | |  | |
| 71615 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | | | 380 | | | | | | | | | | |  | |
| Activity ID: **Activity Result 2-2: Training programs & workshops in the following areas:**   * **Human Rights** * **Rule of Law** * **Transitional Justice** * **Transitional Issues**   **Deliverable Description**  During this period, CCCPA successfully conducted **three** training courses: One “**African Union Senior Mission Leaders**” course and **two** “DDR” courses - one basic and one ToT. DDR training courses were held in Nairobi, Kenya. Additionally, CCCPA conducted three workshops: **“Issues of Transition for the North Africa Region”**; **“Peacebuilding in North Africa: The first meeting of Libyan tribal leaders”;** and “**African Perspective and Regional Aspects of Peacebuilding**”.  **The Training Courses**  **African Union Senior Mission Leaders Training Course, 20-31 October 2014**    **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 13 | 12 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 1 | | Defence | 8 | | Police | 4 | | Total | 13 | | |  |  | | --- | --- | | **Country** | **Total** | | Ethiopia | 6 | | Egypt | 2 | | Libya | 2 | | Burundi | 1 | | Mali | 1 | | South Africa | 1 | | Total | 13 | | |  |  |   **Disarmament, Demobilization, and Reintegration - Basic Training Course, 3-11 November 2014**   |  |  | | --- | --- | |  |  |     **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 27 | 18 | 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 9 | | Defense | 18 | | Total | 27 | | |  |  | | --- | --- | | **Country** | **Total** | | Kenya | 15 | | South Sudan | 3 | | Burundi | 3 | | Mali | 2 | | Uganda | 2 | | Rwanda | 2 | | Total | 27 | | |  |  |   **Disarmament, Demobilization, and Reintegration - ToT Training, 11-14 November 2014**     |  |  | | --- | --- | |  |  |   **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 26 | 17 | 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Country** | **Total** | | Kenya | 14 | | South Sudan | 3 | | Burundi | 3 | | Mali | 2 | | Uganda | 2 | | Rwanda | 2 | | Total | 26 | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 9 | | Defense | 17 | | Total | 26 | | |  |  |   **The Workshops**  **Issues of Transition for the North Africa Region, 9-10 October 2014**    **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 6 | 4 | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Affiliation** | **No. of participants** | | Civilians | 6 | | **Total** | **6** | | |  |  | | --- | --- | | **Country** | **No. of participants** | | Egypt | 1 | | Libya | 1 | | Algeria | 2 | | Morocco | 1 | | Tunisia | 1 | | **Total** | **6** | |  |  |  | | --- | --- | |  |  |   **The First Libyan Tribal Leaders Forum, 19-21 October 2014**    **Indicators**   * *Number of participants (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 39 | 39 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Affiliation** | **No. of participants** | | Civilians | 39 | | Total | 39 | | |  |  | | --- | --- | | **Country** | **No. of participants** | | Libya | 39 | | Total | 39 | |   **Regional Perspectives of Peacebuiding: Identifying Gaps, Challenges & Opportunities – Workshop, 24-25 November 2014**     |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | |   **Indicators**   * *Number of participants (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 90 | 75 | 15 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 90 | | |  |  |  |  | | --- | --- | --- | --- | | **Country** | **Total** | **Country** | **Total** | | Egypt | 16 | Congo | 1 | | Burundi | 4 | Gabon | 1 | | Mali | 4 | Italy | 1 | | Sierra Leone | 4 | Japan | 1 | | Zimbabwe | 4 | Kenya | 1 | | USA | 4 | Lebanon | 1 | | Brazil | 3 | Malawi | 1 | | Central Africa | 3 | Morocco | 1 | | Ethiopia | 3 | Mozambique | 1 | | Germany | 3 | Mauritius | 1 | | Liberia | 3 | Niger | 1 | | South Africa | 3 | Namibia | 1 | | Sweden | 3 | Nigeria | 1 | | Switzerland | 3 | Palestine | 1 | | Angola | 2 | Russia | 1 | | Cameroon | 2 | South Sudan | 1 | | China | 2 | Tanzania | 1 | | Spain | 2 | UK | 1 | | Argentina | 1 | Tunisia | 1 | | Chad | 1 | Zambia | 1 | |  |  |  | | --- | --- | |  |  |   **Current evaluation**  Start and End Date: May 2014 – February 2015  **Percentage progress to date:** Approximately Average **46%**  **(4 trainings courses out of 8; 3 workshops out of 4 )** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | | | | | | **Date** | | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | | **Resource Status** | | | | | | | | | | | | | | **Timeliness** | |
| Financial Summary - USD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | | | Fund | | | Donor | | | | | R. Party | | | | | | | | | Budget | | | | | | | | | Expenditure | | | | | | | | | | | | Balance | |
|  | | | GoJ | | | GoJ | | | | |  | | | | | | | | | 325,229.61 | | | | | | | | |  | | | | | | | | | | | | 295,058.67 | |
| 71605 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | | 1,214.02 | | | | | | | | | | | |  | |
| 71615 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | | 13,973.71 | | | | | | | | | | | |  | |
| 72120 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | | 11,111.34 | | | | | | | | | | | |  | |
| 72130 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | | 3,312.35 | | | | | | | | | | | |  | |
| 73105 | | |  | | |  | | | | |  | | | | | | | | |  | | | | | | | | | 559.52 | | | | | | | | | | | |  | |
| Activity ID: **Activity Result 2-3: Operational platform and mechanism to evaluate, follow-up and outreach with training alumni**  **Indicators**   * *Database of participants developed*   This indicator was achieved during Q1 of the Project.   * *Monitoring and evaluation mechanisms developed*   This indicator was achieved during Q1 of the Project.   * *Knowledge gained by participants as measured (end of course evaluation)*   Participants have gained knowledge and skills in the various through these courses. Almost all participants think that these courses will assist them in their future work and that they will be able to use some of the new procedures learnt. Most of the participants demonstrate or perceive their improved knowledge. Participant Perception Questionnaire (Level 1) **AU SML, 19 - 22October 2014**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Only Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | Rating (Average) | | Course Objectives & Content | 4.3 | | Training Materials | 4.7 | | Trainers’ Skills | 4.8 | | Course Administration | 4.7 | | Accommodation and Training Room | 4.4 |     **DDR - Basic training , 04 - 10 November 2014**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Only Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | Rating (Average) | | Course Objectives & Content | 4.4 | | Training Materials | 4.8 | | Trainers’ Skills | 4.8 | | Course Administration | 5 | | Accommodation and Training Room | 4.8 |   **DDR - ToT training, 11 – 14 November 2014**  *“The course covered a wide range of topics, thus preparing anyone to handle DDR and conflict situations; however, there is need to have more trainings since DDR is complex and differs from one operator to another”* participant of DDR training course.    **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Only Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | Rating (Average) | | Course Objectives & Content | 4.4 | | Training Materials | 4.8 | | Trainers’ Skills | 4.2 | | Course Administration | 5 | | Accommodation and Training Room | 4.5 |  * *Follow-up group with available participants and partners to assess impact conducted*   Implementation was not scheduled during Q3 of the Project.  **Current evaluation**  Start and End Date: May 2014 – February 2015  Percentage progress to date: 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | | | | | | **Date** | | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | | **Resource Status** | | | | | | | | | | | | **Timeliness** | | | |
| **Financial Summary – in USD** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | | | Fund | | | Donor | | | | | R. Party | | | | | | | | | Budget | | | | | | | Expenditure | | | | | | | | | | | | Balance | | | |
|  | | | GoJ | | | GoJ | | | | |  | | | | | | | | | 20,000 | | | | | | | 0 | | | | | | | | | | | | 20,000 | | | |
| **OUTPUT 3: Improved Knowledge and Skills in Conflict Resolution and Crisis Management in North Africa, the Sahel and Great Lakes**  **Deliverable Description**  During this period, CCCPA successfully conducted **five** training courses under Output 3:   1. **One** training course to improve skills on **“Media and Conflict”** - held at the Fairmont Nile City Hotel in Cairo from 7 - 11 September 2014 2. **Two** training courses on “**Humanitarian Border Management and Crisis Management - Best Practices to Preserve Safety and Security, Case Study: Ebola Crisis**” – both were held at InterContinental Semiramis in Cairo from 19 -22 and 26- 29 October 2014” 3. **Two** training courses on **"Strategic Crisis Management & conflict resolution: A Comprehensive Approach for Post-Conflict Environments** "- both were held at the Conrad hotel in Cairo. One basic course was held from 23 to 27 November and the other was a ToT course held from 30 November to 4 December 2014.   **A total of 145 participants from 20 countries** and different organizations, attended the training.  **Target**: March 2014 - February 2015  Achievement from September-November 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID: **Activity Result 3-1: Development of training methodology, curricula and partnerships**  **Deliverable Description**  During this quarter, CCCPA continued the recruitment process for consultants and researchers to assist with the technical training programs and curriculum development. The CVs were screened, short-listed and relevant interviews were conducted.    Additionally, CCCPA coordinated with UNITAR and IOM to conduct trainings and workshops.  **Indicators**   * *Number of technical staff recruited*   During this quarter, CCCPA interviewed several potential research officers to support conflict resolution and crisis management research activities; one research officer was hired.   * *Number of research/situation analyses developed*   Consultation meetings were held with UNITAR to design and implement the “Crisis Management and Conflict Resolution” training courses. (UNITAR is a training arm of the UN system, serving some 25,000 beneficiaries annually by conducting more than 400 capacity development and research activities around the world.) The Center signed an agreement with UNITAR to design and implement four trainings on crisis management and conflict resolution. CCCPA successfully conducted two training courses on crisis management in collaboration with UNITAR.   * *Number of training/workshop programs designed*   One meeting was held with UNITAR to finalize the training manual content for the Crisis Management training course.   * *Number of research materials published*   Two research materials were finalized and are expected to be published during the next quarter: one will cover conflict management issues related to the implementation of DDR, and the other will cover the role of media in reporting a crisis.  **Current evaluation**  **Target** : March 2014 - February 2015  Percentage progress to date: 75 % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | **Date** | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | | | | | | **Resource Status** | | | | | | | | **Timeliness** | | | | | | | | | | | |
| Financial Summary – in USD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | | Fund | | | Donor | | | | R. Party | | | | | | Budget | | | | | | | | Expenditure | | | | | | | | | | | Balance | | | | | | | | |
|  | | GoJ | | | GoJ | | | |  | | | | | | 79,862.61 | | | | | | | |  | | | | | | | | | | | 75,596.63 | | | | | | | | |
| 71405 | |  | | |  | | | |  | | | | | |  | | | | | | | | 4,265.98 | | | | | | | | | | |  | | | | | | | | |
| Activity ID: **Activity Result 3-2: Training programs & workshops in the following areas:**   * **Conflict Resolution** * **Crisis Management**   **Deliverable Description**  During this period, CCCPA successfully conducted **five** training courses: one training course to improve skills on **“Media and Conflict”**; two training courses on “**Humanitarian Border Management and Crisis Management - Best Practices to Preserve Safety and Security, Case Study: Ebola Crisis**”; and two training courses on **"Strategic Crisis Management & conflict resolution: A Comprehensive Approach for Post-Conflict Environments** ". The trainings were attended by **145 participants from 20 countries** and different organizations.  The Center also began preparations for four upcoming courses related to conflict analysis and sensitivity.  **Media and Conflicts, 7-11 September 2014**    **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 32 | 22 | 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Country** | **No. of participants** | | Egypt | 11 | | Sudan | 6 | | South Sudan | 5 | | Algeria | 3 | | Uganda | 2 | | DR Congo | 1 | | Kenya | 1 | | Angola | 1 | | Djibouti | 1 | | Tunisia | 1 | | Total | 32 | | |  |  | | --- | --- | | **Affiliation** | **No. of participants** | | Civilian | 32 | | Total | 32 | | |  |  |   **Humanitarian Border Management and Crisis Management - Best Practices to Preserve Safety and Security, Case Study: Ebola Crisis (1) 19-22 October 2014**    **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 21 | 17 | 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Country** | **Total** | | Egypt | 14 | | Togo | 3 | | Uganda | 2 | | Djibouti | 1 | | Nigeria | 1 | | **Total** | **21** | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 7 | | Defence | 5 | | Police | 9 | | **Total** | **21** | | |  |  |   **Humanitarian Border Management and Crisis Management - Best Practices to**  **Preserve Safety and Security, Case Study: Ebola Crisis (2) 26-29 October 2014**    **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 42 | 39 | 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Country** | **Total** | | Egypt | 23 | | Togo | 3 | | South Sudan | 2 | | Burundi | 2 | | Morocco | 2 | | Uganda | 2 | | Burkina Faso | 1 | | Guinea | 1 | | Cote d'Ivoire | 1 | | Senegal | 1 | | Equatorial Guinea | 1 | | Mali | 1 | | Niger | 1 | | Chad | 1 | | **Total** | **42** | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 15 | | Police | 14 | | Defense | 13 | | **Total** | **42** | | |  |  |   **"Strategic Crisis Management & Conflict Resolution: A Comprehensive Approach for Post-Conflict Environments**  - **Basic Course, 23-27 November 2014**     |  |  | | --- | --- | |  |  |   **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | ***Total Participants*** | | ***Men*** | | ***Women*** | | | 30 | | 26 | | 4 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 14 | | Interior | 7 | | Defense | 9 | | Total | 30 | | |  |  | | --- | --- | | **Country** | Total | | Egypt | 11 | | Sudan | 5 | | Tunisia | 3 | | Uganda | 3 | | Ghana | 2 | | Tanzania | 2 | | Togo | 2 | | Kenya | 1 | | Morocco | 1 | | Total | 30 | | |  |  |   **"Strategic Crisis Management & Conflict Resolution: A Comprehensive Approach for Post-Conflict Environments**  **- ToT Course, 30 November - 4 December 2014**     |  |  | | --- | --- | |  |  |   **Indicators**   * *Number of participants trained (country and gender disaggregated)*  |  |  |  | | --- | --- | --- | | ***Total Participants*** | ***Men*** | ***Women*** | | 20 | 18 | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Affiliation** | **Total** | | Civilian | 13 | | Interior | 4 | | Defense | 3 | | Total | 20 | | |  |  | | --- | --- | | **Country** | **Total** | | Sudan | 6 | | Egypt | 4 | | Uganda | 3 | | Zambia | 3 | | Togo | 2 | | Morocco | 1 | | South Sudan | 1 | | Total | 20 | |  |  |  | | --- | --- | |  |  |   Start and End Date: : March 2014 – February 2015  **Percentage progress to date: Approximately 72 % (8 training courses out of 12)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | | | **Date** | | | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | | **Resource Status** | | | | | | | | | | | | **Timeliness** | | | | | |
| Financial Summary – in USD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | | Fund | | Donor | | | | R. Party | | | | | | | | | Budget | | | | | | | | | Expenditure | | | | | | | | | | Balance | | | | | | |
|  | | GoJ | | GoJ | | | |  | | | | | | | | | 500,000 | | | | | | | | |  | | | | | | | | | | 281,768.22 | | | | | | |
| 71305 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 8,391.61 | | | | | | | | | |  | | | | | | |
| 71605 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 57,334.87 | | | | | | | | | |  | | | | | | |
| 71615 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 38,140.62 | | | | | | | | | |  | | | | | | |
| 72120 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 67,085.96 | | | | | | | | | |  | | | | | | |
| 72130 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 5,451.47 | | | | | | | | | |  | | | | | | |
| 72505 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 3,526.38 | | | | | | | | | |  | | | | | | |
| 73105 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 32,150.53 | | | | | | | | | |  | | | | | | |
| 74105 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 2,408.97 | | | | | | | | | |  | | | | | | |
| 74525 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | | 3,741.37 | | | | | | | | | |  | | | | | | |
| Activity ID: **Activity Result 3-3: Operational platform and mechanism to evaluate, follow-up and outreach with training alumni**  **Indicators**   * *Database of participants developed*   This indicator was achieved during Q1 of the Project.   * *Monitoring and evaluation mechanisms developed*   This indicator was achieved during Q1 of the Project.   * *Knowledge Gained by Participants as Measured (end of course evaluation)*   Through participation in these training courses, the participants have gained knowledge and skills in the various aspects. Almost most of the participants think that the courses will assist them in their future work and that they will be able to use some of the new procedures learnt. Most of the participants demonstrate or perceive their improved knowledge. Participant Perception Questionnaire (Level 1) **Media and Conflicts**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Only Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | Rating (Average) | | Course Objectives & Content | 4 | | Training Materials | 4.1 | | Trainers’ Skills | 4.8 | | Course Administration | 3.7 | | Accommodation and Training Room | 4.1 |   **Crisis Management – Ebola 1**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Only Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | **Rating (Average)** | | Course Objectives & Content | 4.4 | | Training Materials | 4.8 | | Trainers’ Skills | 4.5 | | Course Administration | 4.1 | | Accommodation and Training Room | 4.4 |   **Crisis Management – Ebola 2**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | **Rating (Average)** | | Course Objectives & Content | 4.3 | | Training Materials | 4.3 | | Trainers’ Skills | 4.2 | | Course Administration | 4 | | Accommodation and Training Room | 4.7 |   **Conflict Resolution and Crisis Management - Basic Course**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | **Rating (Average)** | | Course Objectives & Content | 4.3 | | Training Materials | 4.2 | | Trainers’ Skills | 4.3 | | Course Administration | 4 | | Accommodation and Training Room | 4 |   **Conflict Resolution and Crisis Management - ToT Course**  **Scale:5**=Strongly Agree **4**=Agree for the Most Part **3**=Somewhat Agree **2**=Agree Slightly **1**=Disagree   |  |  | | --- | --- | | Evaluation | **Rating (Average)** | | Course Objectives & Content | 4.3 | | Training Materials | 4.2 | | Trainers’ Skills | 3.9 | | Course Administration | 4 | | Accommodation and Training Room | 4.1 |  * *Follow-up group with available participants and partners to assess impact conducted*   **Current evaluation**  Start and End Date: March 2014 – February 2015  Percentage progress to date: Approximately 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | | | **Date** | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | **Resource Status** | | | | | | | | | | | | | | **Timeliness** | | | | | | | |
| **Financial Summary – USD** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | Fund | | | Donor | | | | R. Party | | | | | | | | | Budget | | | | | | | Expenditure | | | | | | | | | Balance | | | | | | | | | |
|  | GoJ | | | GoJ | | | |  | | | | | | | | | 20,000 | | | | | | | 0 | | | | | | | | | 20,000 | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **OUTPUT 4: Establishment and Operation of a Project Management Unit**  **Deliverable Description**  During this quarter, CCCPA published its updated website at ‘www.cairopeacekeeping.org’.  The website contains all information related to CCCPA’s activities and is continuously updated.    **Target**: March 2014- February 2015  **Achievement from** September-November 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID: **Activity Result 4-1: Project Management Unit is Established**  **Deliverable Description**  CCCPA finalized and published its website.  **Indicators**   * *PMU team recruited*   This indicator was achieved during Q1 of the Project.  **Current evaluation:**  Start and End Date: March 2014 – February 2015  Percentage progress to date: Approximately 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | | **Date** | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | **Resource Status** | | | | | | | | | | | **Timeliness** | | | | | | | | | | |
| **Financial Summary – in USD** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | Fund | | | Donor | | | | R. Party | | | | | | | | | Budget | | | | | | | Expenditure | | | | | | | | Balance | | | | | | | | | | |
|  | GoJ | | | GoJ | | | |  | | | | | | | | | 74,063.7 | | | | | | |  | | | | | | | | 53,082.71 | | | | | | | | | | |
| 71405 |  | | |  | | | |  | | | | | | | | |  | | | | | | | 20,980.99 | | | | | | | |  | | | | | | | | | | |
| Activity ID: **Activity Result 4-2: Strengthened CCCPA M&E and Communication**  **Indicators**   * *Monitoring and evaluation plan developed*   This indicator was achieved during Q1 of the Project.   * *All PMU staff trained on M&E*   Third Quarterly Progress Report prepared and submitted to UNDP by PMU team.   * *Project evaluation conducted*   Implementation was not scheduled during Q3 of the Project.   * *Project board meeting organized*   Implementation was not scheduled during Q3 of the Project.  **Current evaluation:**  Start and End Date: March 2014 – February 2015  Percentage progress to date: 75 % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | | | **Date** | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | **Resource Status** | | | | | | | | | | | **Timeliness** | | | | | | | | | | |
| **Financial Summary - in USD** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | Fund | | | Donor | | | | R. Party | | | | | | | | | Budget | | | | | Expenditure | | | | | | | | | | Balance | | | | | | | | | | |
|  | GoJ | | | GoJ | | | |  | | | | | | | | | 55,000 | | | | | 0 | | | | | | | | | | 55,000 | | | | | | | | | | |
| Activity ID: **Activity Result 4-3: CCCPA Advisory Board Meeting is Held**  **Deliverable Description**  **Indicators**   * *Project board meeting organized and held by PMU*   Implementation was not scheduled during Q3 of the Project.  **Current evaluation:**  Start and End Date: March 2014 – February 2015  Percentage progress to date: Approximately 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Quality Criteria** | | | | | | | | **Date** | | | | | | | | **Results of Activities** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **User Perspective** | | | | | | | | | **Resource Status** | | | | | | | | | | | **Timeliness** | | | | | | |
| **Financial Summary** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Account | | Fund | | Donor | | | | R. Party | | | | | | | | | Budget | | | | | | | | Expenditure | | | | | | | | | | | Balance | | | | | | |
|  | | GoJ | | GoJ | | | |  | | | | | | | | | 23,000 | | | | | | | |  | | | | | | | | | | | 22,958.5 | | | | | | |
| 74510 | |  | |  | | | |  | | | | | | | | |  | | | | | | | | 41.5 | | | | | | | | | | |  | | | | | | |

**Financial Situation:**

The GoJ contribution amounts to USD 2,000,000 while the total expenditures amounted to date is **USD 656,845.85[[1]](#footnote-1)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Output** | **Activity Results** | **Budget in USD** | **Expenditures in USD as per UNDP EXPENDITURE** | | | **Total Expenditure** | **Balance** |
| **March-May 2014** | **June-August 2014** | **September-November 2014** |
| **Output 1** | **Activity Result 1-1** | 120,000 | 5,873.31 | 3,605.83 | 17,459.35 | 26,938.49 | 93,061.51 |
| **Activity Result 1-2** | 420,000 | 0 | 2,617 | 64,253.78 | 66,870.78 | 353,129.22 |
| **Activity Result 1-3** | 15,000 | 0 | 0 | 0 | 0.00 | 15,000.00 |
| **Output 2** | **Activity Result 2-1** | 100,000 | 18,664.52 | 10,287.62 | 12,548.96 | 41,501.1 | 58,498.9 |
| **Activity Result 2-2** | 374,000 | 48,770.39 | 0 | 30,171.15 | 78,941.54 | 295,058.67 |
| **Activity Result 2-3** | 20,000 | 0 | 0 | 0 | 0.00 | 20,000.00 |
| **Output 3** | **Activity Result 3-1** | 100,000 | 15,102.78 | 5,034.61 | 4,265.98 | 24,403.37 | 75,596.63 |
| **Activity Result 3-2** | 500,000 | 0 | 0 | 218,231.78 | 218,231.78 | 281,768.22 |
| **Activity Result 3-3** | 20,000 | 0 | 0 | 0 | 0.00 | 20,000.00 |
| **Output 4** | **Activity Result 4-1** | 104,851.85 | 16,803.10 | 13,985.05 | 20,980.99 | 51,769.14 | 53,082.71 |
| **Activity Result 4-2** | 55,000 | 0 | 0 | 0 | 0.00 | 55,000.00 |
| **Activity Result 4-3** | 23,000 | 0 | 0 | 41.5 | 41.5 | 22,958.5 |
| **GMS 8%** | | 148,148.15 | 148,148.15 | 0 | 0 | 148,148.15 | 0.00 |
| **Total** | | **2,000,000.00** | **253,362.25** | **35,530.11** | **367,953.49** | **656,845.85** | **1,343,154.15** |

1. By end of 2014, expenditures reached $ 1,036,162.35 [↑](#footnote-ref-1)